

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 19-20, 2005

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR TEN SHOPP PROJECTS
RESOLUTION FP-04-22**

Attached is a list of Ten (10) State Highway Operation and Protection Program (SHOPP) projects totaling \$35,880,500.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution, subject to the priorities established at the January 19, 2005 Commission workshop.

Financial Resolution:

Resolved, that \$35,880,500 be allocated from the Budget Act of 2004 from Budget Act Items 2660-302-0042 and 2660-302-0890, for ten (10) SHOPP projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-04-22		
1 \$5,400,000 Humboldt 01N-Hum-101 35.8/R39.2	Near Redcrest, from South Fork Eel River Bridge #4-76 to Englewood Park UC#4-70. Rehabilitate roadway.	363101 01-0032C SHOPP / 04-05 \$7,944,000	2004-05 302-0042 302-0890 20.20.201.120	\$619,000 \$4,781,000 \$5,400,000
2 \$4,900,000 Tehama 02N-Teh-99 16.4/16.8	Near Los Molinos 0.1 mile north of Ninth Avenue to Sixty Second Avenue. \$500,000 State Only Funds for mitigation site. Replace bridge.	295921 02-8630A SHOPP / 04-05 \$5,048,000	2004-05 302-0042 302-0890 20.20.201.110	\$1,005,000 \$3,895,000 \$4,900,000
3 \$8,251,000 Solano 04N-Sol-680 R1.5/R13.1	In Benicia and Fairfield, from Benicia Arsenal Viaduct to Route 680. Rehabilitate Roadway.	258711 04-5902 SHOPP / 04-05 \$19,111,000	2004-05 302-0042 302-0890 20.20.201.120	\$696,000 \$7,555,000 \$8,251,000
4 \$823,000 Los Angeles 07S-LA-110 17.9/19.6	In Los Angeles from Slauson Ave to Martin Luther King Boulevard at the HOV Viaduct #53-2734. Rehabilitate bridge.	188201 07-2218 SHOPP / 04-05 \$1,943,000	2004-05 302-0042 302-0890 20.20.201.110	\$69,000 \$754,000 \$823,000
5 \$2,037,000 Ventura 07S-Ven-118 11.3/R16.0	In Moorpark, from east of Route 34 to west of Butter Creek Road. Rehabilitate Pavement.	214401 07-2791 SHOPP / 04-05 \$2,037,000	2004-05 302-0042 302-0890 20.20.201.121	\$234,000 \$1,803,000 \$2,037,000
6 \$2,512,000 Ventura 07S-Ven-118 0.5/10.9	In Ventura and Oxnard from Route 126 to west of Route 34. Rehabilitate pavement.	211101 07-2755 SHOPP / 04-05 \$2,934,000	2004-05 302-0042 302-0890 20.20.201.121	\$289,000 \$2,223,000 \$2,512,000
7 \$3,487,000 Amador 10N-Ama-124 R8.5	Near Lone, Dry Creek Bridge #26-28. Rehabilitate bridge.	0A8501 10-2942 SHOPP / 04-05 \$2,975,000	2004-05 302-0042 302-0890 20.20.201.110	\$400,000 \$3,087,000 \$3,487,000
8 \$3,365,000 Merced 10N-Mer-99 12.8/17.6	In Merced from Childs Avenue to Franklin Slough. Rehabilitate pavement.	0C4601 10-5408 SHOPP / 04-05 \$3,365,000	2004-05 302-0042 302-0890 20.20.201.121	\$386,000 \$2,979,000 \$3,365,000
9 \$1,534,000 San Joaquin 10N-SJ-5 14.4/14.6	Near Lathrop at the San Joaquin River Bridge. Rehabilitate bridge deck.	0H2101 10-7214 SHOPP / 04-05 \$3,106,000	2004-05 302-0042 302-0890 20.20.201.110	\$176,000 \$1,358,000 \$1,534,000
10 \$3,571,500 Orange 12S-Ora-1 1.1/4.6	In Dana Point, from San Juan Creek bridge to northerly city limit of Dana Point. Relinquish Highway to the city of Dana Point. (Financial Contribution Only)	0C3601 12-2209 SHOPP/04-05 \$3,572,000	2004-05 302-0042 302-0890 20.20.201.160	\$3,571,500 - \$3,571,500